

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Consolidated 01/01/2026-31/03/2026	Standalone 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	16,460,779	16,619,950	14,455,585	14,743,913
Cost of sales	12,054,253	12,496,487	9,910,422	10,566,123
Gross profit	4,406,526	4,123,463	4,545,163	4,177,790
Other income	1,222	1,222	7,817	7,817
General and administrative expense	779,549	712,724	809,549	747,564
Selling, distribution and marketing expenses	1,631,512	1,631,512	1,371,200	1,371,200
Profit (loss) from operating activities	1,996,687	1,780,449	2,372,231	2,066,843
Finance income	40,711	40,711	46,029	46,029
Finance costs	609,684	603,779	698,820	689,515
Share of profit (loss) of associates and joint ventures accounted for using equity method	36,203	36,203	230,051	230,051
Profit (loss) before income tax, continuing operations	1,463,917	1,253,584	1,949,491	1,653,408
Income tax expense, continuing operations	214,157	182,607	257,917	213,504
Profit (loss) from continuing operations	1,249,760	1,070,977	1,691,574	1,439,904
Net Profit / (Loss) for the period	1,249,760	1,070,977	1,691,574	1,439,904
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	1,249,760		1,691,574	
Profit (loss), attributable to non-controlling interests	0		0	
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.010	0.009	0.014	0.012
Basic earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000
Total basic earnings (loss) per share	0.010	0.009	0.014	0.012
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.000	0.000	0.000	0.000
Diluted earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000
Total diluted earnings (loss) per share	0.000	0.000	0.000	0.000

	Actuals/Omani Rial/Unaudited			
Statement of comprehensive income - Net of tax	Consolidated 01/01/2026- 31/03/2026	Standalone 01/01/2026- 31/03/2026	Consolidated 01/01/2025- 31/03/2025	Standalone 01/01/2025- 31/03/2025
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	1,249,760	1,070,977	1,691,574	1,439,904
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS,NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Total comprehensive income	1,249,760	1,070,977	1,691,574	1,439,904
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	1,249,760		1,691,574	
Comprehensive income, attributable to non-controlling interests	0		0	

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Consolidated 01/01/2026-31/03/2026	Standalone 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	16,460,779	16,619,950	14,455,585	14,743,913
Total revenue	16,460,779	16,619,950	14,455,585	14,743,913
OTHER INCOME				
Miscellaneous income	1,222	1,222	7,817	7,817
Total other income	1,222	1,222	7,817	7,817
EXPENSES				
COST OF SALES				
Cost of material consumed	8,535,820	9,347,392	6,724,677	7,734,717
Employee benefit expenses	1,601,836	1,417,094	1,566,517	1,393,717
Fuel and electricity	357,410	327,141	437,289	385,441
Depreciation and amortisation	929,126	864,903	852,374	788,295
Other cost of goods sold	630,061	539,957	329,565	263,953
Total Cost of sales	12,054,253	12,496,487	9,910,422	10,566,123
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Packaging and dispatch charges	548,371	548,371	458,223	458,223
Employee benefit expense	758,995	758,995	707,049	707,049
Depreciation and amortisation	35,284	35,284	36,738	36,738
Advertising expense	117,117	117,117	64,440	64,440
Other selling and distribution expenses	171,745	171,745	104,750	104,750
Total selling, distribution and marketing expenses	1,631,512	1,631,512	1,371,200	1,371,200
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	466,297	425,744	452,778	414,846
Director's remuneration and sitting fees	93,350	92,500	72,450	71,600
Depreciation and amortisation	45,377	34,594	43,007	32,249
Head office expenses	26,266	26,266	33,442	33,442
Professional and consultants fees	22,404	17,620	11,481	7,650
Registrations and renewals	4,065	4,065	20,793	20,793
Vehicle expenses	2,398	2,398	6,566	6,576

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23 Apr 2026

Printing and stationary	3,622	3,566	6,224	6,224
Other expenses and fees	115,770	105,971	162,808	154,184
Total General and administrative expenses	779,549	712,724	809,549	747,564